



July | 2020 | Alzheimer Society Peel

Annual General Report

Alzheimer Society Peel was incorporated in 1983 as a charitable non-profit Society. Since that time, our Chapter has diligently worked to support families and individuals affected by Alzheimer's disease and related dementias. We promote public and professional awareness of Alzheimer's disease and related dementias and offer a variety of programs and services.

Alzheimer Society Peel works with all service providers and levels of government to ensure that optimum health and social services are provided for persons with Alzheimer's disease and related dementias and their families in the Region of Peel.

This is our Annual General Report for 2019-2020.

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A Word from the Board President

It is during times like these that I am proud to be a part of the Alzheimer Society Peel, working to support the families and individuals whose lives have been affected by Alzheimer's disease or a related dementia.

Over the 6 years that I have been a member of the Board of Directors, we collectively supported the most pressing issues and provided innovative solutions to drive transformational change within our community.

Today, we are facing a grave threat to our health and economic stability, which we fully expect will disproportionately impact seniors and the most vulnerable of our population. We know that each day is bringing significant challenges and pressures on those providing care and support in the home and from afar to their loved ones.



Board of Directors 2019 – 2020

- Barry Leslie - President
- George Douglas - Vice President
- Barry Nowoselski - Treasurer
- Inna Koldorf - Secretary
- Robin Flumerfelt
- Mona Kumar
- Anne McKye
- Mary-Lynn Peters
- Lucy Rasmussen
- Joanne Robinson
- Sean Weylie
- Danish Shaikh
- Bonnie Joannis - retired September 2019
- Lorraine Wilson - retired November 2019

We also know that it affects the operations of our non-profit organization – our staff, volunteers and leadership. We know that our clients, families, caregivers and supporters rise to challenges every day with ingenuity, compassion, resilience, fortitude, and integrity.

In times like these, in our communities we know you stand shoulder-to-shoulder, and we continue to stand with you providing all the assistance, care, and support you need to continue on through this crisis.

We thank you for your support and continue to provide ours to all who require it.

Barry Leslie, President

Board of Directors, Alzheimer Society Peel



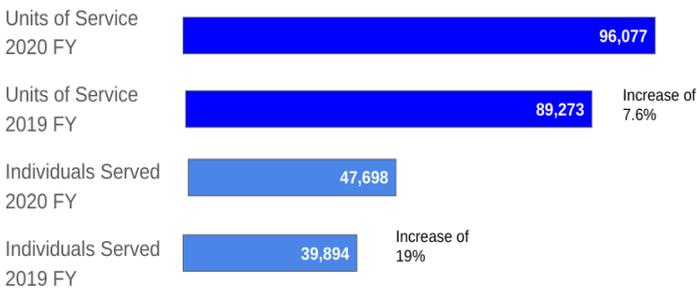
Program Highlights

Services that saw an increase this fiscal are:

- **First Link Referrals** are up 29% over last year
- **Behavioural Supports Ontario** referrals are up 33% over last year

Program Statistics

Fiscal Year Summary: All Services



Our Sponsors

The Alzheimer Society Peel would like to thank our sponsors for their continued and generous support, and for enabling us provide help for today and hope for tomorrow.

Access Abilities 905-825-5335 / **Amica Peel Village** 905-460-0080 / **ARJO** 905-238-7880 / **BDO** 905-270-7700 / **CIBC** 905-523-9486 / **Home Care Assistance** 905-337-1200 / **Home Instead Senior Care** 416-239-2200 / **iCare Home Health** 905-491-6941 / **IG Wealth Management** 905-306-0031 / **Integracare** 416-421-4243 / **Lyon & Butler Insurance** 416-913-0035 / **Service Master Clean** 289-329-0324 / **Southbrook Retirement** 905-456-3334 / **The Village of Erin Meadows** 905-569-7155 / **Verve Senior Living** 905-812-3386 / **Verve Senior Living - Credit River Residence** 905-812-9191 / **Walden Circle Lakeshore** 905-403-8660

Fundraising Highlights

Total Individual Donations: \$208,353.53

3rd Party Highlights RONA Local Heroes: \$9,211.13 / Bayshore Foundation: \$19,601.42 / Home Instead Foundation - GIVE65: \$8,376.15

Personal Estate Donations Margaret Shepp: \$25,000 / Gordon Chow: \$10,000

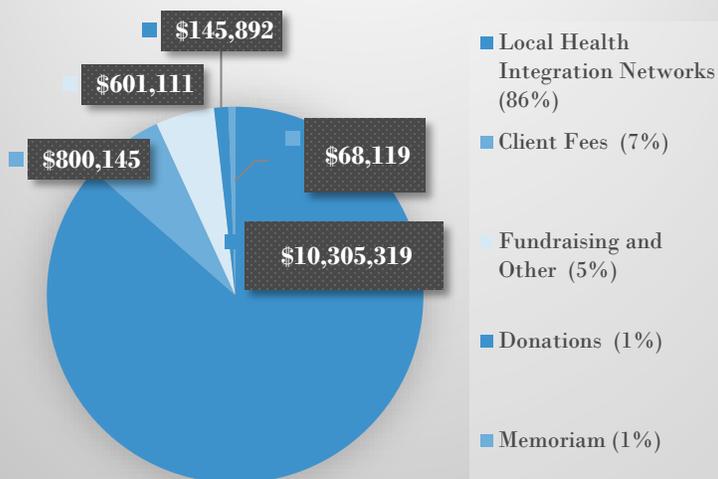
Event Highlights IGWM's Walk for Alzheimer's: \$97,849 / Great Memories Golf Tournament: \$19,422 / A Toast to Remember: \$22,928 / Fan Bowl: \$15,192

Financials

ASP Financials for Annual General Report - Data	
Revenue 2019	
Local Health Integration Networks (86%)	\$ 10,305,319
Client Fees (7%)	\$ 800,145
Fundraising and Other (5%)	\$ 601,111
Donations (1%)	\$ 145,892
Memoriam (1%)	\$ 68,119
Total Revenue	\$ 11,920,586
Expenses 2019	
Salaries and Benefits (64%)	\$ 7,400,803
Contract Services (20%)	\$ 2,374,992
Occupancy (10%)	\$ 1,184,507
Operations (6%)	\$ 695,204
Total Expenses	\$ 11,655,506
Net Income	\$ 265,080



2019-20 Revenue



2019-20 Expenses

