



Alzheimer Society of Peel

.....

Annual General Report

2021-2022



June 28th, 2022

Alzheimer Society Peel was incorporated in 1983 as a charitable non-profit society. Since that time, our chapter has diligently worked to support families and individuals affected by Alzheimer's disease and related dementias. We promote public and professional awareness and offer a variety of programs and services, working with all service providers and levels of government to ensure that optimum health and social services are provided.

This is our Annual General Report for 2021-2022.

.....

A WORD FROM
THE PRESIDENT OF THE BOARD



It goes without saying that 2021/22 was one of the most challenging years that any of us have experienced. At the time, none of us could have imagined that the pandemic would last the entire year and even continue into this year as well.

Virtually every aspect of operations across our organization was impacted by the pandemic. Countless processes were redesigned, new protocols were introduced and continually refined, and staff were redeployed across the region, our services, and our sites. ASP's impact continued to extend beyond our walls last year, as we actively supported various hospitals, long-term care homes and collaborated with our partners in primary care, public health, community support services and mental health. The virtual visits and services were steadfast in offering support while our SMART Teams provided a new and innovative lifeline for some. Behind all of this are the 150 + dedicated staff and key volunteers who stepped up to ensure our communities were kept safe.

These amazing professionals displayed compassion, innovation and resilience in the face of unprecedented challenges. ASP continually put our clients and their families as well as the communities they serve first and brought our mission, vision and values to life each day.

George Douglas, President and Chairman of the Board

.....

Our Board of Directors

George Douglas - President.

Anne McKye - Vice President.

Danish Shaikh - Treasurer.

Lucy Rasmussen - Secretary.

Robin Flumerfelt - Director.

Mary-Lynn Peters - Director.

Mona Kumar - Director.

Joanne Robinson - Director.

Gaurav Bansal - Director.

Sean Weylie - Director.



Our Sponsors

The Alzheimer Society Peel would like to thank our sponsors for their continued and generous support, and for enabling us to provide help for today and hope for tomorrow.

Thank you Home Instead Senior Care, Access Abilities, IG Wealth Management Mississauga, IG Wealth Management Brampton, Bayshore Home Health, Bayshore Foundation of Canada, Benevolent Firefighter's Association, Village of Erin Meadows, and Neighborhood Care.

Fundraising Highlights

Bayshore Foundation, \$10492. Funding from RONA, \$7039. Holiday Campaign, \$23,861. "Win Some Memories" 50/50 Lottery, \$14800. Individual donations via Canada Helps, \$98105. IG Wealth Management's Walk for Alzheimer's, \$88952.

The following grants were also received: The Catherine Booth and Michael Kirk Social Recreation Fund, \$6000. The COVID-19 Emergency Response Fund, \$78798. Aqueduct Foundation, \$7000.

Program Highlights

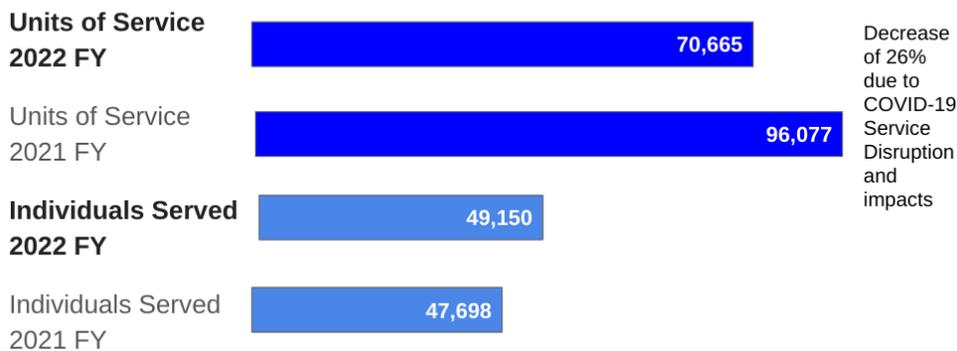
The 2021/2022 fiscal year brought about the return of in-person services in ADS and Nora's House Respite Care, at a reduced capacity. The journey to once again opening the doors of these much needed services was filled with an incredible amount of planning, collaboration, and commitment from the Client Service staff and ASP as a whole. Regular consultation with the infection control experts, such as the Trillium Partners IPAC Team and medical officers of health, ensured that safety was at the forefront of reopening and staying open. From three ADS members and two Nora's House guests, for a limited time in July-August 2021, to over 200 PLWD served by April 1, 2022, with ADS open Monday through Friday and Nora's House open 24/7.

The reopening of ADS and Nora's House resulted in a pause to the extensive virtual programming support that was offered during the COVID-19 mandated lockdown. However, an innovative platform took its place: ASP's Virtual Hub. The Hub, which was created by our very own staff and launched in August 2021, is a private, free website specifically designed for ASP Clients. The Hub offers a variety of video programming, activity plans, links to other websites with activities and downloadable resources, and limited live programming. As of April 1, 2022, there have been over 100 referrals made to the Hub.

Program Statistics

This fiscal year continues to tell the story of our COVID-19 recovery, with services & programs continuing to see large scale delivery disruptions and providing virtual delivery and/or operating at smaller in person capacities. The 26% decrease in Units of Service is a result from our Adult Day programs and Nora’s House Respite Care operating under these restricted capacities and ratios. Referrals and Intake saw recovery commencing in Q2 back towards baseline pre COVID-19. The total number of individuals served has been maintained via our hybrid of in person and virtual services, and only reporting a modest 3% growth as we continue to recover towards historical baselines for service.

2021-2022 Fiscal Year Summary: All Services



Financials

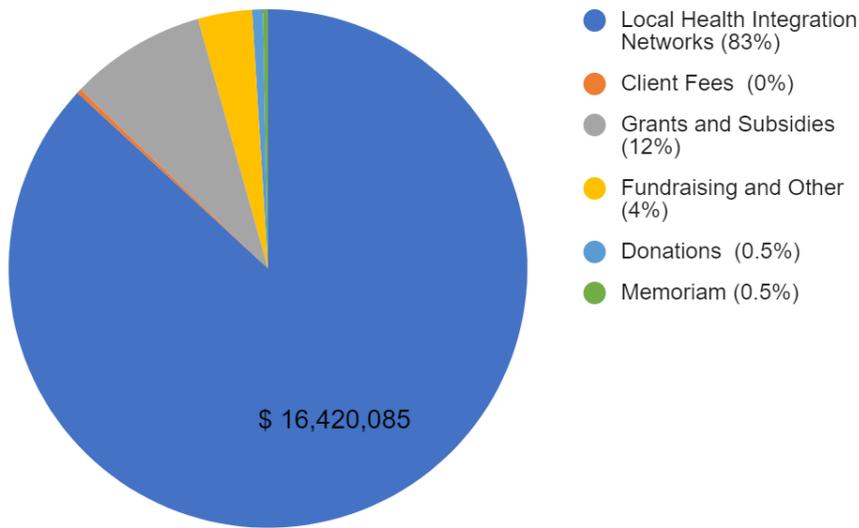
Learn more about the Alzheimer Society of Peel’s financials for 2021-22.

Revenue	2021-22	
Local Health Integration Networks (83%)	\$ 16,420,085	87%
Client Fees (0%)	\$ 53,563	0%
Grants and Subsidies (12%)	\$ 1,607,214	9%
Fundraising and Other (4%)	\$ 638,158	3%
Donations (0.5%)	\$ 124,433	1%
Memoriam (0.5%)	\$ 61,136	0%
Total Revenue	\$ 18,904,589	

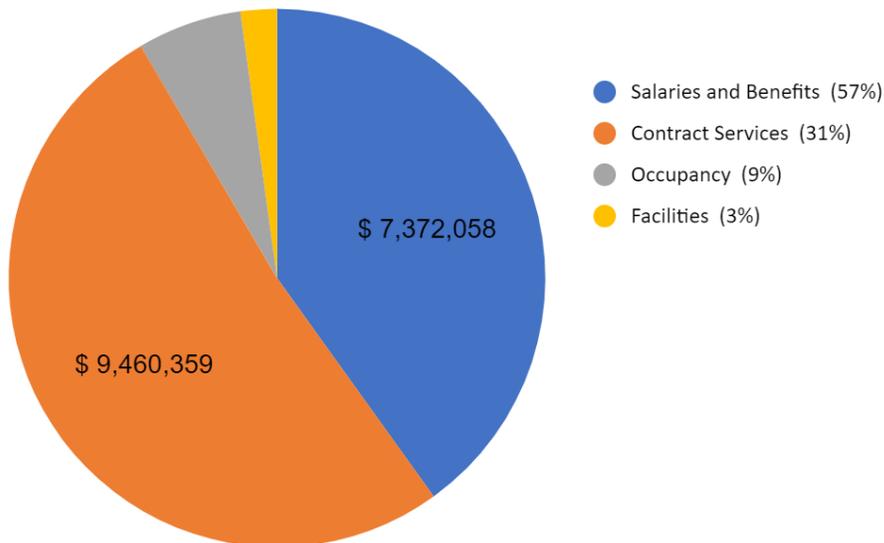
Expenses	2021-22	
Salaries and Benefits (57%)	\$ 7,372,058	40%
Contract Services (31%)	\$ 9,460,359	51%
Occupancy (9%)	\$ 1,158,107	6%
Facilities (3%)	\$ 402,391	2%
Total Expenses	\$ 18,392,915	

Net Income	\$ 511,674	3%
-------------------	-------------------	-----------

2021/22 Revenue



2021/22 Expenses





Alzheimer Society of Peel
60 Briarwood Ave., Mississauga, ON